

AN ORDINANCE 2006-05-18-0602

AUTHORIZING A TOTAL PROJECT AMOUNT OF \$105,641.45 IN CONNECTION WITH THE RAINTREE PARK LAND ACQUISITION AND DEVELOPMENT PROJECT IN DISTRICT 10, INCLUDING \$31,500.00 FOR THE ACQUISITION OF TWO PROPERTIES TOTALING APPROXIMATELY 9.08 ACRES OF LAND LOCATED AT HORIZON PEAK AND RAINTREE PATH IN THE RAINTREE SUBDIVISION; ESTABLISHING A PROJECT BUDGET; AND APPROPRIATING FUNDS FROM UNIFIED DEVELOPMENT CODE PARKLAND FEES.

* * * * *

WHEREAS, this Ordinance authorizes the acquisition of a 2.43 acre tract and a 6.65 acre tract for a total of approximately 9.08 acres located at Horizon Peak and Raintree Path in the Raintree Subdivision in connection with the Raintree Park Land Acquisition and Development Project in City Council District 10; and

WHEREAS, this project is consistent with the recommendations outlined for the Northeast Subarea in the Parks and Recreation System Plan that identified the need to acquire property for park land; and

WHEREAS, this ordinance will appropriate \$31,500.00 for land acquisition, \$10,493.13 for mandatory projects fees, and \$63,648.32 for park materials for a total amount of \$105,641.45, to be appropriated from United Development Code (UDC) funds; and

WHEREAS, the Planning Commission reviewed and recommended these purchases on May 10, 2006; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The fee simple purchase of two (2) properties in the Raintree Subdivision identified in Attachment I for a total amount of \$31,500.00 is hereby authorized. The City Manager, or her designee, is hereby authorized to take all necessary administrative steps, including execution of any legal documents to close said purchase, after review and approval by the City Attorney or his designee, to accomplish the purchase of said properties. Said properties are identified on the Raintree Property map affixed hereto and incorporated herein for all purposes as Attachment I.

SECTION 2. The amount of \$44,350.13 is appropriated in fund 29088032, Park Acquisition Lost Creek Apartments, Internal Order # 226000000374 GL account 6102100 – Interfund Transfer out entitled Transfer to 26-00074-90-01. The amount of \$44,340.13 is authorized to be transferred to fund 40099000.

SECTION 3. The budget in fund 40099000, Project Definition 26-00074, Raintree Parkland Acquisition & Development, shall be revised by increasing WBS element 26-00074-90-01 entitled Trf Fr I/O # 226000000374, GL account 6101100 – Interfund Transfer In, by the amount of \$44,350.13.

SECTION 4. The amount of \$21,179.56 is appropriated in fund 29088039, Park Acquisition Rolling Meadows, Internal Order # 226000000381 GL account 6102100 – Interfund Transfer out entitled Transfer to 26-00074-90-02. The amount of \$21,179.56 is authorized to be transferred to fund 40099000.

SECTION 5. The budget in fund 40099000, Project Definition 26-00074, Raintree Parkland Acquisition & Development, shall be revised by increasing WBS element 26-00074-90-02 entitled Trf Fr I/O # 226000000381, GL account 6101100 – Interfund Transfer In, by the amount of \$21,179.56.

SECTION 6. The amount of \$13,107.65 is appropriated in fund 29088011, Park Acquisition Falcon Heights, Internal Order # 226000000353 GL account 6102100 – Interfund Transfer out entitled Transfer to 26-00074-90-03. The amount of \$13,107.65 is authorized to be transferred to fund 40099000.

SECTION 7. The budget in fund 40099000, Project Definition 26-00074, Raintree Parkland Acquisition & Development, shall be revised by increasing WBS element 26-00074-90-03 entitled Trf Fr I/O # 226000000353, GL account 6101100 – Interfund Transfer In, by the amount of \$13,107.65.

SECTION 8. The amount of \$10,096.29 is appropriated in fund 29088030, Park Acquisition Heatherwood, Internal Order # 226000000372 GL account 6102100 – Interfund Transfer out entitled Transfer to 26-00074-90-05. The amount of \$10,096.29 is authorized to be transferred to fund 40099000.

SECTION 9. The budget in fund 40099000, Project Definition 26-00074, Raintree Parkland Acquisition & Development, shall be revised by increasing WBS element 26-00074-90-05 entitled Trf Fr I/O # 226000000372, GL account 6101100 – Interfund Transfer In, by the amount of \$10,096.29.

SECTION 10. The amount of \$8,172.72 is appropriated in fund 29088050, Park Acquisition Monterrey Village, Internal Order # 226000000390 GL account 6102100 – Interfund Transfer out entitled Transfer to 26-00074-90-06. The amount of \$8,172.72 is authorized to be transferred to fund 40099000.

SECTION 11. The budget in fund 40099000, Project Definition 26-00074, Raintree Parkland Acquisition & Development, shall be revised by increasing WBS element 26-00074-90-06 entitled Trf Fr I/O # 226000000390, GL account 6101100 – Interfund Transfer In, by the amount of \$8,172.72.

SECTION 12. The amount of \$7,788.00 is appropriated in fund 29088043, Park Acquisition Lookout Bluff, Internal Order # 226000000385 GL account 6102100 – Interfund Transfer out entitled Transfer to 26-00074-90-07. The amount of \$7,788.00 is authorized to be transferred to fund 40099000.

SECTION 13. The budget in fund 40099000, Project Definition 26-00074, Raintree Parkland Acquisition & Development, shall be revised by increasing WBS element 26-00074-90-07 entitled Trf Fr I/O # 226000000385, GL account 6101100 – Interfund Transfer In, by the amount of \$7,788.00.

SECTION 14. The amount of \$947.10 is appropriated in fund 29088000, Park's Acquisition, Internal Order # 207000000116 GL account 6102100 – Interfund Transfer out entitled Transfer to 26-00074-90-08. The amount of \$7,788.00 is authorized to be transferred to fund 40099000.

SECTION 15. The budget in fund 40099000, Project Definition 26-00074, Raintree Parkland Acquisition & Development, shall be revised by increasing WBS element 26-00074-90-08 entitled Trf Fr I/O # 207000000116, GL account 6101100 – Interfund Transfer In, by the amount of \$947.10.

SECTION 16. The amount of \$31,500.00 is appropriated in Fund 40099000, Other Capital Projects, Project Definition 26-00074, Raintree Parkland Acquisition & Development, WBS element 26-00074-03-02, entitled Land Acquisition Costs, G/L Account 5209010, and is authorized to be encumbered and made payable for land acquisition.

SECTION 17. The amount of \$10,493.13 is appropriated in Fund 40099000, Other Capital Projects, Project Definition 26-00074, Raintree Parkland Acquisition & Development, WBS element 26-00074-05-08-01, entitled Mandatory Project Fees, G/L Account 5201140, and is authorized to be encumbered and made payable for project fees.

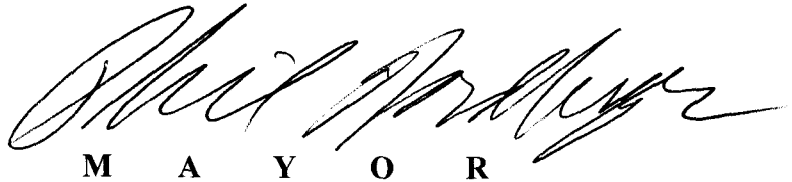
SECTION 18. The amount of \$63,648.32 is appropriated in Fund 40099000, Other Capital Projects, Project Definition 26-00074, Raintree Parkland Acquisition & Development, WBS element 26-00074-05-08-02, entitled Park Materials, G/L Account 5201140, and is authorized to be encumbered and made payable for project materials.

SECTION 19. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager, or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SW/mgc
05/18/06
Item No. 12

SECTION 20. This ordinance shall be effective on and after May 28, 2006.

PASSED AND APPROVED this 18th day of May, 2006.




M A Y O R

PHIL HARDBERGER

ATTEST:


City Clerk

APPROVED AS TO FORM:


for City Attorney

Agenda Voting Results

Name: 12.

Date: 05/18/06

Time: 10:20:40 AM

Vote Type: Multiple selection

Description: An Ordinance authorizing a total project amount of \$105,641.45 in connection with the Raintree Park Land Acquisition and Development Project in District 10, including \$31,500.00 for the acquisition of two properties totaling approximately 9.08 acres of land located at Horizon Peak and Raintree Path in the Raintree Subdivision; establishing a project budget; and appropriating funds from Unified Development Code parkland fees. [Presented by Malcolm Matthews, Director, Parks and Recreation; Frances A. Gonzalez, Assistant City Manager]

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1	Not present			
SHEILA D. MCNEIL	DISTRICT 2	Not present			
ROLAND GUTIERREZ	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5		x		
DELICIA HERRERA	DISTRICT 6		x		
ELENA K. GUAJARDO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8		x		
KEVIN A. WOLFF	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10		x		
MAYOR PHIL HARDBERGER	MAYOR		x		

Site Map

Raintree Property

ATTACHMENT I



City of San Antonio
Parks and Recreation Department

